

STARTING CHURCHES	2009 BUDGET	Amount Spent through 9/30/2009	Proposed 2010 BUDGET
South Valley	\$1,000.00	\$0.00	\$0.00
New Works	\$4,000.00	\$331.88	\$10,000.00
Lifeway	\$5,800.00	\$2,000.00	\$10,000.00
Church Planter Strategist	\$26,148.19	\$19,401.08	\$27,316.00
STARTING CHURCHES SUB-TOTAL	\$36,948.19	\$21,732.96	\$47,316.00
STRENGTHENING CHURCHES			
Activities and Materials	\$5,000.00	\$2,033.54	\$5,000.00
STRENGTHENING CHURCHES SUB-TOTAL	\$5,000.00	\$2,033.54	\$5,000.00
ADMINISTRATION			
Administrative Assistant Salary	\$6,158.00	\$6,081.81	\$7,000.00
Associational Resources	\$2,200.00	\$963.93	\$2,500.00
Associational Properties	\$9,000.00	\$9,353.01	\$0.00
Insurance	\$1,000.00	\$685.00	\$900.00
Honorarium - Moderator	\$300.00	\$0.00	\$300.00
Honorarium - Clerk	\$100.00	\$0.00	\$100.00
Honorarium - Treasurer	\$350.00	\$0.00	\$350.00
Administrative Assistant Christmas Bonus	\$100.00	\$0.00	\$0.00
ADMINISTRATION SUB-TOTAL	\$19,208.00	\$17,083.75	\$11,150.00
TOTAL	\$61,156.19	\$40,850.25	\$63,466.00

(\$6,600 salary, \$3,400 ministry activity)

Dennis Back, Church Planter Strategist		2009			
Miami Valley	NAMB	OHIO	ASSOCIATION	TOTAL	
Salary	\$9,937	\$6,090	\$1,695	\$0	\$17,722
Housing	\$7,976	\$4,888	\$9,407	\$0	\$22,271
Social Security			\$3,059	\$0	\$3,059
Christmas Bonus		\$50	\$-	\$0	\$50
TOTAL	\$17,912	\$11,028	\$14,161	\$0	\$43,102
Travel/Ministry Rel Exp	\$0	\$0	\$4,580	\$0	\$4,580
Convention Expense	\$0	\$0	\$1,000	\$0	\$1,000
TOTAL	\$0	\$0	\$5,580	\$0	\$5,580
NAMB Insurance	\$9,930	\$0	\$2,408	\$0	\$12,338
Annuity	\$0	\$0	\$3,999	\$0	\$3,999
Workmen's Comp	\$0	\$0	\$167	\$0	\$167
TOTAL	\$9,930	\$0	\$6,574	\$0	\$16,504
Other	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0
GRAND TOTAL	\$27,842	\$11,028	\$26,315	\$0	\$65,185
%Breakdown%	42.71%	16.92%	40.37%		

2010				
NAMB	OHIO	ASSOCIATION	TOTAL	
\$ 9,937	\$ 6,090	\$ 1,695	\$ -	\$ 17,722
\$ 7,976	\$ 4,888	\$ 9,407	\$ -	\$ 22,271
\$ -	\$ -	\$ 3,059	\$ -	\$ 3,059
\$ -	\$ 50	\$ -	\$ -	\$ 50
\$ 17,912	\$ 11,028	\$ 14,161	\$ -	\$ 43,102
\$ -	\$ -	\$ 4,580	\$ -	\$ 4,580
\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000
\$ -	\$ -	\$ 5,580	\$ -	\$ 5,580
\$ 9,930	\$ -	\$ 3,409	\$ -	\$ 13,339
\$ -	\$ -	\$ 3,999	\$ -	\$ 3,999
\$ -	\$ -	\$ 167	\$ -	\$ 167
\$ 9,930	\$ -	\$ 7,575	\$ -	\$ 17,505
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 27,842	\$ 11,028	\$ 27,316	\$ -	\$ 66,186
42.07%	16.66%	41.27%	0.00%	

MONTHLY 2010 MONTHLY				
NAMB	OHIO	ASSOCIATION	TOTAL	
\$ 828	\$ 508	\$ 141	\$ -	\$1,477
\$ 665	\$ 407	\$ 784	\$ -	\$1,856
		\$ 255	\$ -	\$255
		\$161		\$161
\$1,493	\$915	\$1,342	\$0	\$3,749
\$0	\$0	\$382	\$0	\$382
\$0	\$0	\$83	\$0	\$83
\$ -	\$ -	\$ 465	\$ -	\$ 465
\$827	\$0	\$284	\$0	\$1,112
\$0	\$0	\$333	\$0	\$333
\$0	\$0	\$14	\$0	\$14
\$827	\$0	\$631	\$0	\$1,459
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$2,320	\$915	\$2,438	\$0	\$5,673

Insurance co-pay, normally covered by the association, increase \$1001 in 2009.